

East Tuddenham Parish Council budget analysis 2023-24
@ 30 September 2023

| | | Budget | Current | |
|-----------------------|---|--------------|--------------|-------------|
| RECEIPTS | | £ | £ | % |
| PRE | Precept | 8,935 | 8,935 | 100% |
| GRA/OTH | Other Receipts incl grants & income from reserves | | 0 | #DIV/0! |
| | Other | | | |
| | VAT refund | | | |
| Total Receipts | | 8,935 | 8,935 | 100% |

| PAYMENTS | | | | |
|-----------------------|--------------------------------------|--------------|--------------|----------------|
| EMP | Employment Costs | 4,250 | 1,953 | 46% |
| | Salary | 4,250 | 1,953 | |
| | Employer's PAYE/NI/pension | | | |
| ADM | Administration & Expenses | 1,885 | 878 | 47% |
| | NPTS/ICO | 85 | | |
| | Insurance | 525 | 506 | |
| | Internal Audit | 60 | 65 | |
| | Hire of Hall | 240 | | |
| | Clerk's Office (incl SLCC) | 150 | 168 | |
| | Recoverable VAT | | | |
| | Website | 75 | 94 | |
| | Training/Forums etc | 200 | | |
| | Mileage | 50 | 44 | |
| | Election Expenses | 500 | | |
| MAI | Maintenance | 100 | 0 | 0% |
| | Defib | 100 | | |
| GRA | Grants | 500 | 0 | 0% |
| | Grants | 500 | | |
| PRO | Projects | 2,200 | 0 | 0% |
| | Bus Shelter | 2,000 | | |
| | Other | 200 | | |
| S137 | S137 | 0 | 46 | #DIV/0! |
| Total Payments | | 8,935 | 2,876 | 32% |
| | VAT | | 13 | |
| TOTAL including VAT | | | 2,889 | |

| | |
|------------------------------|--------------|
| Earmarked reserves | |
| Play area grant | 812 |
| Bus shelter | 1,000 |
| General funds | 8,186 |
| Total available funds | 9,998 |

