

East Tuddenham Parish Council budget analysis 2023-24
@ 31 January 2024

		Budget	Current	
RECEIPTS		£	£	%
PRE	Precept	8,935	8,935	100%
GRA/OTH	Other Receipts incl grants & income from reserves	86	#DIV/0!	
	Other VAT refund			
Total Receipts		8,935	9,021	101%

		Budget	Current	
PAYMENTS				
EMP	Employment Costs	4,250	3,069	72%
	Salary	4,250	3,069	
	Employer's PAYE/NI/pension			
ADM	Administration & Expenses	1,885	1,099	58%
	NPTS/ICO	85	35	
	Insurance	525	506	
	Internal Audit	60	/	
	Hire of Hall	240		
	Clerk's Office (incl SLCC)	150	232	
	Recoverable VAT			
	Website	75	94	
	Training/Forums etc	200	48	
	Mileage	50	44	
	Election Expenses	500	75	
MAI	Maintenance	100	0	0%
	Defib	100		
GRA	Grants	500	0	0%
	Grants	500		
PRO	Projects	2,200	0	0%
	Bus Shelter	2,000		
	Other	200		
S137	S137	0	81	#DIV/0!
Total Payments		8,935	4,249	48%
	VAT		22	
	TOTAL including VAT		4,271	
	Earmarked reserves			
	Play area grant		812	
	Bus shelter		1,000	
	General funds		6,890	
Total available funds			8,702	

