

EAST TUDDENHAM PARISH COUNCIL
Explanation of Variances 2022-23

	Year Ending		Variance	Comments
	31/03/2022	31/03/2023		
	£	£	£	
1 Balances Bfwd	6,887	10,047	(3,160)	
2 + Annual Precept	4,000	4,000	0	
3 + Total Other Receipts	2,850	1,610	1,240	£1,500 for Boardwalk
4 - Staff Costs	1,500	3,490	(1,990)	Increased hours for the clerk
5 - Loan Interest/Capital Repayments	-	-	0	
6 - All Other Payments	2,190	8,217	(6,027)	£3,012 Boardwalk costs, £2,639 donations in 2022/23
7 = Balances Carried forward	10,047	3,951	6,096	
8 Total Cash & Short Term Investments	10,048	3,952	6,096	
9 Total Fixed Assets plus other long term investments and assets	6,441	6,678	(237)	
10 Total Borrowings	-	0		