

**East Tuddenham Parish Council budget analysis 2023-24**  
**@ 31 May 2023**

		Budget	Current	
<b>RECEIPTS</b>		£	£	%
PRE	<b>Precept</b>	<b>8,935</b>	<b>4,468</b>	50%
GRA/OTH	<b>Other Receipts incl grants &amp; income from reserves</b>		<b>0</b>	#DIV/0!
	Other			
	VAT refund			
<b>Total Receipts</b>		<b>8,935</b>	<b>4,468</b>	50%
<b>PAYMENTS</b>				
EMP	<b>Employment Costs</b>	<b>4,250</b>	<b>651</b>	15%
	Salary	4,250	651	
	Employer's PAYE/NI/pension			
ADM	<b>Administration &amp; Expenses</b>	<b>1,885</b>	<b>304</b>	16%
	NPTS/ICO	85		
	Insurance	525		
	Internal Audit	60	65	
	Hire of Hall	240		
	Clerk's Office	150	113	
	Recoverable VAT			
	Website	75	82	
	Training/Forums etc	200		
	Mileage	50	44	
	Election Expenses	500		
MAI	<b>Maintenance</b>	<b>100</b>	<b>0</b>	0%
	Defib	100		
GRA	<b>Grants</b>	<b>500</b>	<b>0</b>	0%
	Grants	500		
PRO	<b>Projects</b>	<b>2,200</b>	<b>0</b>	0%
	Bus Shelter	2,000		
	Other	200		
<b>Total Payments</b>		<b>8,935</b>	<b>955</b>	11%
	VAT		0	
	<b>TOTAL including VAT</b>		<b>955</b>	
	Earmarked reserves			
	Play area grant		812	
	Bus shelter		1,000	
	General funds		5,652	
<b>Total available funds</b>			<b>7,464</b>	

