

East Tuddenham Parish Council

2023/24 Budget

	2021/22	2022/23	2022/23	2023/24	Notes
	Actual	Budget	Forecast	Budget	
Income					
Precept	4,000	4,000	4,000	8,935	1 Precept
Grants	2,850	1,000	1,000		2 Grants received
Other		75	74		3 Other includes VAT reclaim
Total Income	6,850	5,075	5,074	8,935	
Expenditure					
HR	1,500	2,500	3,246	4,250	4 Staffing costs
Admin	1,237	2,105	2,488	1,885	5 Admin including insurance, audit fees, subscriptions
Donations	783	0	1,174	500	6 Donations
Maintenance	170	380	100	300	7 Maintenance includes defibrillator
Projects	0	3,000	3,000	2,000	8 Projects include boardwalk
Total expense	3,690	7,985	10,008	8,935	-
Net movement	3,160	(2,910)	(4,933)	0	

2023/24 Budget Allocation

