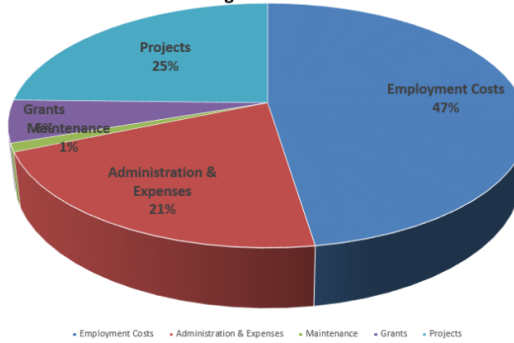


**East Tuddenham Parish Council budget analysis 2023-24  
@ 30 November 2023**

		Budget	Current	
RECEIPTS		£	£	%
PRE	Precept	8,935	8,935	100%
GRA/OTH	Other Receipts incl grants & income from r	0	#DIV/0!	
	Other			
	VAT refund			
<b>Total Receipts</b>		<b>8,935</b>	<b>8,935</b>	<b>100%</b>
PAYMENTS				
EMP	<b>Employment Costs</b>	<b>4,250</b>	<b>2,491</b>	<b>59%</b>
	Salary	4,250	2,491	
	Employer's PAYE/NI/pension			
ADM	<b>Administration &amp; Expenses</b>	<b>1,885</b>	<b>1,099</b>	<b>58%</b>
	NPTS/ICO	85	35	
	Insurance	525	506	
	Internal Audit	60	65	
	Hire of Hall	240		
	Clerk's Office (incl SLCC)	150	232	
	Recoverable VAT			
	Website	75	94	
	Training/Forums etc	200	48	
	Mileage	50	44	
	Election Expenses	500	75	
MAI	<b>Maintenance</b>	<b>100</b>	<b>0</b>	<b>0%</b>
	Defib	100		
GRA	<b>Grants</b>	<b>500</b>	<b>0</b>	<b>0%</b>
	Grants	500		
PRO	<b>Projects</b>	<b>2,200</b>	<b>0</b>	<b>0%</b>
	Bus Shelter	2,000		
	Other	200		
S137	<b>S137</b>	<b>0</b>	<b>81</b>	<b>#DIV/0!</b>
	<b>Total Payments</b>	<b>8,935</b>	<b>3,671</b>	<b>41%</b>
	VAT		22	
	TOTAL including VAT		3,693	
	Earmarked reserves			
	Play area grant		812	
	Bus shelter		1,000	
	General funds		7,382	
	<b>Total available funds</b>		<b>9,194</b>	

**Budget Allocation**



**Budget Spend @ 66% time passed**

